K-STATE RESEARCH & EXTENSION

BUDGET NARRATIVE

In Fiscal Year 1993, beginning July 1, 1992, the Agricultural Experiment Station, International Grains Program, International Meat and Livestock Program, and the Cooperative Extension Services were transferred to a newly established separate subagency titled Extension Systems and Agriculture Research Programs (ESARP). ESARP is commonly referred to as K-State Research & Extension because of an organizational realignment. Besides the transfer of funding for the four above referenced programs, an indirect cost transfer was made from Main Campus Physical Plant Operating to K-State Research & Extension based upon the area occupied by Research and Extension activities. The subagency is administered by the Dean of Agriculture who also severs as the Director of the Agricultural Experiment Station and Director of Cooperative Extension Services.

AGRICULTURAL EXPERIMENT STATION

The Kansas Agricultural Experiment Station is a two-way partnership between Kansas State University - K-State Research & Extension and the USDA - Cooperative State Research, Education and Extension Service (CSREES). Funding is provided by the State Legislature and the federal Congress. This partnership provides the agricultural basis for basic and applied research to facilitate the increase and practical application of knowledge with the intent to improve the economic health and well-being of the people of Kansas and promise future economic progress.

The Kansas Agricultural Experiment Station research is concerned with the solution to problems affecting the agricultural economy and public welfare within the state. Regional problems are usually the subject of cooperative research with two or more State Experiment Stations, and frequently the USDA, collectively pooling their technical resources and facilities to resolve problems.

KANSAS COOPERATIVE EXTENSION

The Kansas Cooperative Extension Service is a three-way partnership between County Extension Council's or District Governing Boards in 105 counties, Kansas State University - K-State Research & Extension, and CSREES of the United States Department of Agriculture. Funds to operate this partnership are provided by taxpayers through county commissioners, the State Legislature and the federal Congress. In addition, limited funding is provided by grants for special educational activities. The responsibility for these monies is a shared management team composed of the county executive council or district boards, the Director of K-State Research & Extension, and the administration of the extension system USDA.

PHYSICAL PLANT

Physical Plant Operations are funded entirely from State appropriations. The funding supports classified salaries and operating expenditures.