K-State Research & Extension
Budget Data for Fiscal Year 2008

		Amount	Percent	FTE's
Agricultural Experiment Station				
State Appropriation		33,467,386	39.62%	412.555
Federal Appropriation (Hatch, RRF, McStennis)		3,738,332	4.43%	72.250
Grants, Contract, Other Funds	Note 1	47,268,476	55.96%	250.264
Total Agricultural Experiment Station		84,474,194	100.01%	735.069
Cooperative Extension				
State Appropriation		20,787,802	54.13%	291.738
Federal Appropriation (3b&c, Special Needs)		5,000,000	13.02%	32.039
Grants, Contract, Other Funds	Note 1	12,615,347	32.85%	142.995
Total State & Federal Budget		38,403,149	100.00%	466.772
Funds Provided by Counties\Districts				
Agent Salary & Benefits		9,000,000	47.62%	165.029
Office Professional Salary & Benefits		4,900,000	25.93%	0.000
Operating Support		5,000,000	26.45%	0.000
Total County Budget		18,900,000	100.00%	165.029
Total Cooperative Extension		57,303,149		631.801
Physical Plant State Funds		852,438		22.830
Total K-State Research & Extension		142,629,781		1389.700
K-State Research & Extension Combined FY 2008 Budget				
State Appropriation (AES\CES\Physical Plant)		55,107,626	44.54%	727.123
Federal Appropriation (AES\CES)		8,738,332	7.06%	104.289
Subtotal General-Use Funds		*63,845,958*	51.60%	*831.412*
Grants & Services		59,883,823	48.40%	393.259
Total State & Federal Budget		123,729,781	100.00%	1224.671
Funds Provided by Counties\Districts				
Agent Salary & Benefits		9,000,000	47.62%	165.029
Clerical Support		4,900,000	25.93%	0.000
Operating Support		5,000,000	26.45%	0.000
Total County Budget		18,900,000	100.00%	165.029
Total K-State Research & Extension		142,629,781		1389.700

Note 1: Includes state, federal and private grants and contracts, plus fee for service income.

Budget by Classification	Amount	Percent	FTE's
General-Use State and Federal Fund			
Faculty & Administrative Salaries & Benefits	46,281,587	72.49%	604.507
Classified & Student Salaries & Benefits	10,024,969	15.70%	226.905
Operating Expenditures	7,539,402	11.81%	0.000
Total General-Use State and Federal Fund	63,845,958	100.00%	831.412